

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - Total

MECHANISM	FY 2003 Actual 1/		FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	25,757	\$9,987,002,000	27,094	\$10,793,668,000	27,351	\$11,099,416,000
Administrative supplements	(2,016)	197,903,000	(1,709)	172,579,000	(1,761)	185,084,000
Subtotal, competing	10,393	3,518,825,000	10,135	3,540,293,000	10,393	3,609,292,000
Subtotal, RPGs	36,150	13,703,730,000	37,229	14,506,540,000	37,744	14,893,792,000
SBIR/STTR	2,020	538,470,000	2,199	602,154,000	2,242	617,793,000
Subtotal, RPGs	38,170	14,242,200,000	39,428	15,108,694,000	39,986	15,511,585,000
<u>Research Centers:</u>						
Specialized/comprehensive	1,011	1,832,573,000	1,016	1,938,385,000	1,032	2,063,064,000
Clinical research	106	285,189,000	106	295,617,000	106	304,135,000
Biotechnology	78	142,898,000	98	145,279,000	98	154,484,000
Comparative medicine	53	109,197,000	63	115,903,000	64	123,386,000
Research Centers in Minority Institutions	18	55,591,000	18	57,151,000	18	58,811,000
Subtotal, Centers	1,266	2,425,448,000	1,301	2,552,335,000	1,318	2,703,880,000
<u>Other Research:</u>						
Research careers	4,058	535,605,000	4,318	577,412,000	4,457	598,129,000
Cancer education	102	30,041,000	104	31,206,000	106	32,006,000
Cooperative clinical research	387	378,653,000	418	393,360,000	422	404,449,000
Biomedical research support	177	120,303,000	179	135,907,000	179	142,526,000
Minority biomedical research support	168	117,203,000	174	121,060,000	174	122,360,000
Other	1,487	405,460,000	1,546	410,366,000	1,607	420,088,000
Subtotal, Other Research	6,379	1,587,265,000	6,739	1,669,311,000	6,945	1,719,558,000
Total Research Grants	45,815	18,254,913,000	47,468	19,330,340,000	48,249	19,935,023,000
<u>Ruth L. Kirschstein Training Awards:</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	2,773	108,444,000	2,779	112,062,000	2,785	112,916,000
Institutional awards	14,533	603,109,000	14,787	637,161,000	15,006	650,983,000
Total, Training	17,306	711,553,000	17,566	749,223,000	17,791	763,899,000
Research & development contracts (SBIR/STTR)	2,518 (99)	2,399,421,000 (22,190,000)	2,572 (102)	2,817,206,000 (23,095,000)	2,630 (103)	2,705,950,000 (25,090,000)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	6,874	2,546,979,000	6,728	2,661,874,000	6,724	2,767,805,000
Research management and support	4,260	920,520,000	4,389	985,481,000	4,381	1,017,012,000
Cancer prevention & control	469	531,270,000	438	544,890,000	438	544,890,000
Extramural Construction		494,782,000		118,497,000		150,000,000
Library of Medicine	690	297,845,000	663	308,476,000	665	325,147,000
Office of the Director	598	285,894,000	598	327,089,000	604	359,645,000
Buildings and Facilities 2/		646,487,000		106,972,000		107,500,000
Type 1 Diabetes 3/		-100,000,000		-150,000,000		-150,000,000
Subtotal, Labor/HHS Budget Authority		26,989,664,000		27,800,048,000		28,526,871,000
VA/HUD Appropriation		83,528,000		78,309,000		80,486,000
Total, NIH Discretionary B.A.		27,073,192,000		27,878,357,000		28,607,357,000
Type 1 Diabetes 3/		100,000,000		150,000,000		150,000,000
Total, NIH Budget Authority		27,173,192,000		28,028,357,000		28,757,357,000
NLM Program Evaluation		8,200,000		8,200,000		0
ONDCP		0		4,500,000		0
PHSSEF Nuclear Radiological Research		0		0		47,400,000
Total, Program Level		27,181,392,000		28,041,057,000		28,804,757,000
(RoadMap Support)		(16,031,000)		(128,330,000)		(236,795,000)
(Clinical Trials)		(2,723,476,769)		(2,874,902,000)		(2,998,328,000)

1/ Budget Authority 2003 total includes \$4,000,000 ONDCP transfer; NCI breast cancer stamp funds of \$3,130,000.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 03: \$7,800,000; FY 04: \$8,000,000; FY 05: \$8,000,000.

3/ Included in NIDDK -- FY 03: \$100,000,000; FY 04: \$150,000,000; FY 05: \$150,000,000.